

Written statement of a non-key decision
Cabinet

Title	End of June 2018 Corporate Budget and Performance Report
Decision maker	Cabinet Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	27 September 2018
Report exemption class	Open
Purpose	This report is designed to provide assurance that progress is being made towards achievement of the agreed revenue and service delivery targets, and that the reasons for major variances or potential under-performance are understood and are being addressed to the cabinet's satisfaction. Cabinet is asked to review projected revenue outturn for 2018/19 and consider performance for the first quarter of the year.
Decision	That: a) the projected financial outturn and performance for the first three months of 2018/19 were reviewed and cabinet determined any additional actions required to achieve improvement; and b) The following measures be added to the corporate delivery plan 2018/19: <ul style="list-style-type: none"> • time taken to process housing benefit change of circumstances; and • time taken to process housing benefit new claims.
Reason for the decision	As set out in the report. Documents relating to this decision are available at http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Id=50027561
Options considered	Cabinet may: choose to review financial and operational performance more or less frequently; or determine alternative actions to address any identified areas of underperformance, including referral to the relevant scrutiny committee.
Declarations of interest (see below)	

Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	3 October 2018
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Councillor:	Date 27 September 2018
Leader of the Council (Councillor JG Lester)	

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.